

# 正味財産増減計算書

自令和 7年4月 1日  
至令和 8年3月31日

(単位 : 円)

| 科 目          | 当年度               | 前年度               | 増 減             |
|--------------|-------------------|-------------------|-----------------|
| I 一般正味財産増減の部 |                   |                   |                 |
| 1. 経常増減の部    |                   |                   |                 |
| (1) 経常収益     |                   |                   |                 |
| ① 受取会費       | [ 193,700 ]       | [ 206,000 ]       | [ △ 12,300 ]    |
| 賛助会員受取会費     | 100,000           | 100,000           | 0               |
| ネットワーク会員受取会費 | 93,700            | 106,000           | △ 12,300        |
| ② 事業収益       | [ 254,230,194 ]   | [ 253,029,390 ]   | [ 1,200,804 ]   |
| 機関誌販売収益      | 0                 | 0                 | 0               |
| 受託収益         | 254,230,194       | 253,029,390       | 1,200,804       |
| ③ 受取補助金等     | [ 846,005,299 ]   | [ 828,846,528 ]   | [ 17,158,771 ]  |
| 受取交付金振替額     | 774,098,385       | 757,265,799       | 16,832,586      |
| 受取補助金等振替額    | 71,906,914        | 71,580,729        | 326,185         |
| ④ 受取負担金      | [ 700,000 ]       | [ 700,000 ]       | [ 0 ]           |
| 受取負担金        | 700,000           | 700,000           | 0               |
| ⑤ 受取寄付金      | [ 0 ]             | [ 0 ]             | [ 0 ]           |
| 受取寄付金        | 0                 | 0                 | 0               |
| ⑥ 雑収益        | [ 21,248 ]        | [ 1,791,288 ]     | [ △ 1,770,040 ] |
| 受取利息         | 2,500             | 200               | 2,300           |
| 雑収益          | 18,748            | 1,791,088         | △ 1,772,340     |
| 経常収益計        | 1,101,150,441     | 1,084,573,206     | 16,577,235      |
| (2) 経常費用     |                   |                   |                 |
| ① 事業費        | [ 1,077,375,310 ] | [ 1,053,257,468 ] | [ 24,117,842 ]  |
| 役員報酬         | 8,819,371         | 8,959,487         | △ 140,116       |
| 給料手当         | 612,640,721       | 598,081,890       | 14,558,831      |
| 退職給付費用       | 26,465,140        | 27,830,200        | △ 1,365,060     |
| 福利厚生費        | 4,257,324         | 4,215,771         | 41,553          |
| 会議費          | 30,240            | 35,460            | △ 5,220         |
| 渉外費          | 30,000            | 31,000            | △ 1,000         |
| 旅費交通費        | 35,800,544        | 34,895,664        | 904,880         |
| 通信運搬費        | 12,546,227        | 12,839,494        | △ 293,267       |
| 減価償却費        | 57,986,866        | 67,051,263        | △ 9,064,397     |
| 消耗品費         | 79,455,079        | 63,811,902        | 15,643,177      |
| ソフト料         | 15,117,119        | 11,474,938        | 3,642,181       |
| 修繕費          | 1,805,430         | 5,452,607         | △ 3,647,177     |
| 印刷製本費        | 1,562,792         | 2,450,545         | △ 887,753       |
| 光熱水料費        | 10,822,210        | 11,722,164        | △ 899,954       |
| 賃借料          | 35,304,193        | 33,574,172        | 1,730,021       |
| リース料         | 4,792,463         | 4,316,285         | 476,178         |
| 諸謝金          | 4,493,666         | 5,714,237         | △ 1,220,571     |
| 諸会費          | 3,516,864         | 2,766,352         | 750,512         |
| 租税公課         | 12,980,800        | 12,564,800        | 416,000         |
| 支払寄附金        | 975,000           | 0                 | 975,000         |
| 委託費          | 7,900,750         | 8,008,000         | △ 107,250       |
| 役務費          | 26,441,897        | 27,468,962        | △ 1,027,065     |
| 支払手数料        | 2,708,136         | 1,394,701         | 1,313,435       |
| 研修費          | 775,590           | 962,175           | △ 186,585       |
| 交際費等         | 41,500            | 0                 | 41,500          |
| 保守管理費        | 8,481,982         | 7,297,362         | 1,184,620       |
| 文献調査費        | 15,963,661        | 16,034,172        | △ 70,511        |
| 人材派遣費        | 40,566,857        | 35,606,313        | 4,960,544       |
| 図書購入費        | 1,367,705         | 882,732           | 484,973         |
| 保険料          | 82,760            | 72,170            | 10,590          |
| 返還金          | 1,715,297         | 299,795           | 1,415,502       |
| 資産代理購入費      | 41,350,206        | 44,124,132        | △ 2,773,926     |
| 補助金等移管費      | 0                 | 2,950,508         | △ 2,950,508     |
| 雑費           | 576,920           | 368,215           | 208,705         |

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(単位 : 円)

| 科 目            | 当年度            | 前年度            | 増 減             |
|----------------|----------------|----------------|-----------------|
| ② 管理費          | [ 21,675,706 ] | [ 21,624,418 ] | [ 51,288 ]      |
| 役員報酬           | 7,138,058      | 5,032,590      | 2,105,468       |
| 給料手当           | 973,683        | 1,913,663      | △ 939,980       |
| 退職給付費用         | 406,660        | 0              | 406,660         |
| 福利厚生費          | 434,839        | 300,183        | 134,656         |
| 会議費            | 6,428          | 14,790         | △ 8,362         |
| 旅費交通費          | 683,010        | 435,360        | 247,650         |
| 通信運搬費          | 708,107        | 569,836        | 138,271         |
| 減価償却費          | 52,540         | 102,223        | △ 49,683        |
| 消耗品費           | 523,418        | 236,567        | 286,851         |
| ソフト料           | 357,744        | 188,241        | 169,503         |
| 光熱水料費          | 566,226        | 651,964        | △ 85,738        |
| 賃借料            | 3,308,126      | 3,287,682      | 20,444          |
| リース料           | 484,897        | 510,935        | △ 26,038        |
| 諸謝金            | 29,958         | 444,000        | △ 414,042       |
| 諸会費            | 263,000        | 63,000         | 200,000         |
| 租税公課           | 1,649,282      | 1,518,330      | 130,952         |
| 役務費            | 844,864        | 2,497,839      | △ 1,652,975     |
| 支払手数料          | 245,766        | 198,793        | 46,973          |
| 交際費等           | 55,397         | 30,800         | 24,597          |
| 保守管理費          | 238,921        | 172,361        | 66,560          |
| 人材派遣費          | 2,400,186      | 2,249,336      | 150,850         |
| 図書購入費          | 74,532         | 701,664        | △ 627,132       |
| 保険料            | 83,550         | 79,870         | 3,680           |
| 返還金            | 0              | 884            | △ 884           |
| 補助金等移管費        | 0              | 210,000        | △ 210,000       |
| 雑費             | 146,514        | 213,507        | △ 66,993        |
| 経常費用計          | 1,099,051,016  | 1,074,881,886  | 24,169,130      |
| 当期経常増減額        | 2,099,425      | 9,691,320      | △ 7,591,895     |
| 2. 経常外増減の部     |                |                |                 |
| (1) 経常外収益      |                |                |                 |
| 過年度修正益         | [ 14,851 ]     | [ 2,800,050 ]  | [ △ 2,785,199 ] |
| 過年度修正益         | 14,851         | 2,800,050      | △ 2,785,199     |
| 経常外収益計         | 14,851         | 2,800,050      | △ 2,785,199     |
| (2) 経常外費用      |                |                |                 |
| 固定資産除却損        | [ 124,561 ]    | [ 93,807 ]     | [ 30,754 ]      |
| 建物付属設備除却損      | 94,559         | 0              | 94,559          |
| 什器備品除却損        | 30,002         | 93,807         | △ 63,805        |
| 過年度修正損         | [ 90 ]         | [ 319,948 ]    | [ △ 319,858 ]   |
| 過年度修正損         | 90             | 319,948        | △ 319,858       |
| 経常外費用計         | 124,651        | 413,755        | △ 289,104       |
| 当期経常外増減額       | △ 109,800      | 2,386,295      | △ 2,496,095     |
| 他会計振替額         | 0              | 0              | 0               |
| 税引前当期一般正味財産増減額 | 1,989,625      | 12,077,615     | △ 10,087,990    |
| 法人税、住民税及び事業税   | 772,200        | 2,214,600      | △ 1,442,400     |
| 当期一般正味財産増減額    | 1,217,425      | 9,863,015      | △ 8,645,590     |
| 一般正味財産期首残高     | 28,651,817     | 18,788,802     | 9,863,015       |
| 一般正味財産期末残高     | 29,869,242     | 28,651,817     | 1,217,425       |

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(単位 : 円)

|              |                 |                 |               |
|--------------|-----------------|-----------------|---------------|
| Ⅱ 指定正味財産増減の部 |                 |                 | 0             |
| 受取補助金等       | [ 814,493,000 ] | [ 810,629,117 ] | [ 3,863,883 ] |
| 受取交付金        | 759,996,000     | 740,422,000     | 19,574,000    |
| その他受取補助金     | 54,497,000      | 70,207,117      | △ 15,710,117  |
| 受取寄付金        | [ 6,050,000 ]   | [ 2,470,376 ]   | [ 3,579,624 ] |
| 受取寄付金        | 6,050,000       | 2,470,376       | 3,579,624     |
| 受贈固定資産       | [ 3,282,020 ]   | [ 0 ]           | [ 3,282,020 ] |
| 受贈什器備品       | 780,326         | 0               | 780,326       |
| 受贈ソフトウェア     | 2,501,694       | 0               | 2,501,694     |
| 一般正味財産への振替額  | △ 846,005,299   | △ 828,846,528   | △ 17,158,771  |
| 当期指定正味財産増減額  | △ 22,180,279    | △ 15,747,035    | △ 6,433,244   |
| 指定正味財産期首残高   | 155,432,399     | 171,179,434     | △ 15,747,035  |
| 指定正味財産期末残高   | 133,252,120     | 155,432,399     | △ 22,180,279  |
| Ⅲ 正味財産期末残高   | 163,121,362     | 184,084,216     | △ 20,962,854  |